

Annual Work Plan 2019 – Bringing down barriers to peace; opening of New Crossings in Cyprus

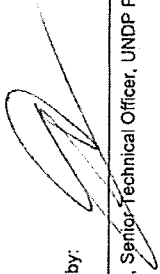
ANNUAL PROJECT WORK PLAN AND BUDGET 2019

Year:	2019																	
Title of the project:	Bringing down barriers to peace; opening of new crossings in Cyprus																	
Award ID:	00095648																	
Project ID:	00099676																	
Total Project Budget:	2,108,000 EUR																	
Total Current Year Project Budget:	54,378 USD (47,590 EUR)																	
Date:	6 February 2019																	
Purpose:	2019 Initial budget																	
EXPECTED OUTPUTS	PLANNED ACTIVITIES				TIME FRAME				RESPONSIBLE PARTY	PLANNED BUDGET				Amount EUR				
	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		Acti ty ID	Fund Code	Impl Agency	Donor ID		Dept	Budget Item	Account Code	Amount USD*
Works Traffic safety improvements in Lefka/Lefke town implemented during DLP Indicators: <ul style="list-style-type: none"> Traffic safety elements installed One payment certificate Site visits 		x	x			x			UNDP-PMO	30000	1981	10159	B0549	EU112	71400	571	500	
		x				x									EU111	71400	1,998	1,750
		x				x									EU430	70000	571	500
		x				x									EU700	72100	46,672	40,885
		x				x									EU120	71205	4,566	4,000
TOTAL																	54,378 USD	47,590 EUR

* USD amounts are calculated using the USD/EUR - UN exchange rate of the current date of 6 February 2019 (0.876).

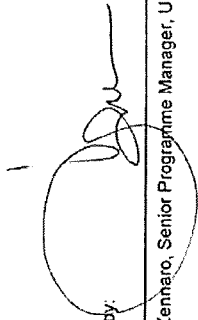
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Prepared by:



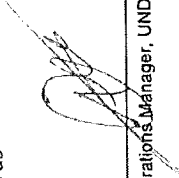
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